

2023 Legislature - Operating Budget
Transaction Detail - Governor Structure
GovSup 12/15 Column

Numbers and Language

Agency: Department of Education and Early Development

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Education Support and Admin Services												
Student and School Achievement												
L Correction to American Rescue Plan Act Supplemental Appropriations Sec17(a)-(c) Ch1 SSSLA2021 P113 L14 (HB 69)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
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Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated General Fund Transfers												
Oil and Hazardous Substance Release Prevention Account												
L	FY2023 Estimated Oil and Hazardous Substance Release	IncM	13,970.6	0.0	0.0	0.0	0.0	0.0	13,970.6	0	0	0
	Prevention Account Estimated Deposits											
	1005 GF/Prgm (DGF)		1,270.6									
	1272 Oil/HazRev (DGF)		12,700.0									
* Allocation Total *			13,970.6	0.0	0.0	0.0	0.0	0.0	13,970.6	0	0	0
Oil and Hazardous Substance Release Response Account												
L	FY2023 Estimated Oil and Hazardous Substance Release	IncM	2,300.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
	Response Deposits											
	1005 GF/Prgm (DGF)		700.0									
	1272 Oil/HazRev (DGF)		1,600.0									
* Allocation Total *			2,300.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
** Appropriation Total **			16,270.6	0.0	0.0	0.0	0.0	0.0	16,270.6	0	0	0
*** Agency Total ***			16,270.6	0.0	0.0	0.0	0.0	0.0	16,270.6	0	0	0
**** All Agencies Total ****			16,270.6	0.0	0.0	0.0	0.0	0.0	16,270.6	0	0	0

Column Definitions

GovSup 12/15 (GovSup 12/15) - FY23 operating supplemental items submitted by the Governor on December 15, 2022.